



Energy and Performance Information Center (EPIC)

of U:

Grant Number: **55-IH-02-02000**

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2019

Report: **IHP Report for 2019 (Amended)**

Cover Page

Grant Information:

Grant Number	55-IH-02-02000
Recipient Program Year	10/01/2018-09/30/2019
Federal Fiscal Year	2019
Initial Indian Housing Plan (IHP):	
Amended Plan	Yes
Annual Performance Report (APR):	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS REGIONAL HOUSING AUTHORITY
Contact Person	Charlie, Mark
Telephone Number with Area Code	907-543-3121
Mailing Address	PO Box 767
City	Bethel
State	AK
Zip	99559-0767
Fax Number with Area Code	907-543-3933
Email Address	mark@avcphousing.ak.gov

Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	<p>There is still a severe shortage of decent and affordable housing to adequately meet the needs of the nearly 3,000 families in the 51 member tribes that designated AVCP RHA as their TDHE. Many tribal families live in substandard homes that, in many cases, are overcrowded due to the shortage of affordable housing. It is the consensus of the AVCP RHA Board of Commissioners to continue to maintain and modernize existing current assisted stock, develop or acquire additional affordable homeownership programs and to provide for the very-low-income tribal families to address the identified needs. AVCP RHA will also provide renovation of privately-owned homes. AVCP RHA also plans to implement a tenant- and/or project-based rental assistance program for tribal members within the AVCP region. The lack of adequate income earned by most families is identified as the major reason why there exists substandard and overcrowded living conditions throughout the region. Therefore, plans and strategies to use NAHASDA funds to provide support for low-income families who do not have adequate funds to pay a conventional monthly house payment are essential. Furthermore, to assist these families, the housing authority will make available an educational housing assistance grant program to help students with housing costs as they attend vocational or higher education at the university level while away from their homes. The housing authority will also provide an emergency voucher program to assist eligible families to prevent utility or power shutoffs or to make house payments to prevent eviction or homelessness. The above-mentioned types of assistance should somewhat alleviate both inadequate income and the use of substandard housing in the future.</p>	
Geographic Distribution	<p>is rotated region-wide (every 3-4 years for each village) based on actual need. Additionally, students provided housing assistance may go to a trade school or university outside of the service area described outside of the service area described above.</p>	

Programs

FY 19-12 : Purchase Housing

Program Name:	Purchase Housing
Unique Identifier:	FY 19-12
Program Description (continued)	AVCP RHA will purchase a new (3) three bedroom single family unit in Quinhagak, Alaska from the Native Village of Kwinhagak for the amount of \$1.00. NAHASDA funds will be used to purchase the unit and to manage the unit under the AVCP RHA Housing Management staff.
Eligible Activity Number	(12) Acquisition of Homebuyer Units [202(2)]
Intended Outcome Number	(1) Reduce over-crowding
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-Income American Indian Alaska Native Families.
Types and Level of Assistance	Purchase a new housing unit and move-in eligible family.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	

	Planned	APR - Actual
	Number of Units to be Completed in Year 1	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$1.00	\$1.00

IHP 19-01 : Modernization of CAS Units

Program Name:	Modernization of CAS Units	
Unique Identifier:	IHP 19-01	
Program Description (continued)	Procure construction/materials contract and complete modernization activities on up-to 150 current assisted stock units. This program will include environmental reviews and project management.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income American Indian Alaska Native households living in current assisted stock or CAS units.	
Types and Level of Assistance	Force account maintenance crews will perform the modernization work. Charges may be applied for damage to units by tenants based on an established schedule and repayment agreements. Since tenants of low rent units are charged no more than 30% of their adjusted incomes, assistance may include rent and utility subsidies.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 65	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,472,965.00		\$1,472,965.00

IHP 19-02 : MAINTENANCE AND OPERATION OF CAS UNITS

Program Name:	MAINTENANCE AND OPERATION OF CAS UNITS	
Unique Identifier:	IHP 19-02	
Program Description (continued)	This program is designed to provide routine and non-routine repairs and replacement of fixtures, equipment and materials to ensure compliance with housing quality standards of low rent units; this program also provides rent and/or utility subsidies for low-rent unit tenants.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income American Indian Alaska Native households living	

	in current assisted stock units.	
Types and Level of Assistance	Force account maintenance crew will perform the work. Charges may be applied for tenant damage based on an established schedule; repayment agreements may be entered into. Since tenants of low-rent units are charged no more than 30% of their adjusted income, assistance may include rent and utility subsidies.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 32	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,316,950.00		\$1,316,950.00

IHP 19-03 : CONTINUATION OF NEW HOUSING DEVELOPMENT

Program Name:	CONTINUATION OF NEW HOUSING DEVELOPMENT	
Unique Identifier:	IHP 19-03	
Program Description (continued)	AVCP Regional Housing Authority will continue to build new homeownership housing units. Some of the units will be administered as home mortgage units.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-Income American Indian Alaska Native Families.	
Types and Level of Assistance	Up to 15 new housing units will be constructed in various villages. They will all be home mortgage homes (HMH) or home mortgage program (HMP) units. Mortgage payment will be based on 30% of income. Assistance per unit will be capped by the TDC. This will be combined with AHFC supplemental grant funding, if any, used normally for green projects - energy saving doors, windows, etc.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 15	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$5,822,352.00	\$325,000.00	\$6,147,352.00

IHP 19-04 : Housing Management Services

Program Name:	Housing Management Services	
Unique Identifier:	IHP 19-04	
Program Description (continued)	Provide affordable housing services (for rentals and homeownership) including application intake, tenant selection,	

preparation of work orders, rental assistance, loan or grant processing, training and housing counseling for rental tenants and homebuyers concerning their home maintenance responsibilities and fire prevention. The Tenant Based Rental Assistance, Emergency Voucher Assistance, Self Help Type Forgivable Loan (Housing Assistance Program), and Swan Mortgage are pooled under this category.

Eligible Activity Number	(19) Housing Management Services [202(4)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Ensure viability of housing stock and facilitate safe and decent housing.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low-Income American Indian Alaska Native Families and Individuals of tribes and their membership that name AVCP RHA as their Tribally Designated Housing Entity. Emergency Voucher Assistance will be made available to members of Tribes that name AVCP RHA as TDHE and reside within AVCP RHA's Indian Area, including Bethel.						
Types and Level of Assistance	Affordable housing-related services will be delivered to households, tenants and applicants.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>900</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	900	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	900	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$2,215,790.00		\$2,215,790.00

IHP 19-05 : Housing Services

Program Name:	Housing Services
Unique Identifier:	IHP 19-05
Program Description (continued)	Housing Services will consist of Counseling to homebuyers and tenants living in single family and rental units not yet conveyed or owned by AVCP RHA. Support of Youth Based Activities is also planned under housing services.
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-Income American Indian Alaska Native families by assisting them in maintaining and preserving their homes.
Types and Level of Assistance	Occupancy Specialists, the Rental Manager, and Maintenance Counselors will travel to TDHE villages to assist renters and homebuyers by counseling for their rental/unconveyed units and provide advisement in maintenance/repair procedures to homebuyers. This will also include on energy conservation in the home/unit and Fire Md Qn

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$118,000.00		\$118,000.00

IHP 19-06 : Clean up Green Up

Program Name:	Clean up Green Up	
Unique Identifier:	IHP 19-06	
Program Description (continued)	Annual spring clean-up of area in the 48 participating communities with tribes that named AVCP RHA their TDHE. Funding will go towards rewards for youth that participate in the community clean up activities.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Maintain a debris-free environment for AVCP Region communities by encouraging young children to help create a safe and clean environment in their neighborhood.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-Income American Indian Alaska Native Families.	
Types and Level of Assistance	Youth are given the opportunity to participate in the annual spring clean-up in the 48 participating communities in the Yukon/Kuskokwim region. Participants can request for funding every spring.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	500 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$2,500.00		\$2,500.00

IHP 19-07 : Other Housing Programs

Program Name:	Other Housing Programs	
Unique Identifier:	IHP 19-07	
Program Description (continued)	Assist Non-low income American Indian Alaskan Native families in the 80% to less than 100% median income levels to obtain rental housing in AVCP RHA owned projects. No more than 10% of program funds will be used.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Non low-income American Native Alaskan Native Families in the 80% to 100% of the median income levels.	
Types and Level of Assistance	Provide rental housing to non low income American Indian Alaskan Native families in Bethel.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of	3 This information is

	Households to be served in Year	only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$10,000.00		\$10,000.00

IHP 19-08 : Title VI Loan Program

Program Name:	Title VI Loan Program	
Unique Identifier:	IHP 19-08	
Program Description (continued)	AVCP RHA will utilize Title VI funds in two villages for any of the following activities; new housing units, renovate houses, land access, infrastructure, and other HUD approved housing activities. The villages will be determined by participating tribes approved for a Title VI loan.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low Income American Indian Alaskan Native Families	
Types and Level of Assistance	Housing Activities will be determined by the two tribes; based upon the needs of their community.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 6	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$1,900,000.00	\$1,900,000.00

IHP 19-09 : Tribal HUD VASH Program

Program Name:	Tribal HUD VASH Program	
Unique Identifier:	IHP 19-09	
Program Description (continued)	The Tribal HUD VASH Vouchers will provide housing to AIAN Veterans who are homeless or at risk of being homeless that have been referred to the program by the Veterans Affairs or its designee. Family incomes may not exceed eighty percent (80%) of the local area median income. The rental assistance will target available units, whether private or tribally-owned. The Tribal HUD VASH Vouchers will provide housing to AIAN Veterans who are homeless or at risk of being homeless that have been referred to the program by the Veterans Affairs or its designee. Family incomes may not exceed eighty percent (80%) of the local area median income. The rental assistance will target available units, whether private or tribally-owned.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	AIAN Veterans who are homeless or at risk of being homeless.	

Types and Level of Assistance	Eligible AIAN Veterans will receive a rent subsidy so that their payments do not exceed thirty percent of their monthly adjusted gross income.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year 20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$391,740.00	\$391,740.00

IHP 19-10 : Weatherize AVCP RHA Office Building

Program Name:	Weatherize AVCP RHA Office Building	
Unique Identifier:	IHP 19-10	
Program Description (continued)	Weatherization and energy improvements is planned for AVCP RHA Office/Headquarters. The scope of work includes; seal outer walls and windows, draft prevention within the office, and replace all exterior doors with energy/draft efficient doors.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(10) Improve energy efficiency	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The new office building is the main headquarter for the 51 Tribes of AVCP RHA.	
Types and Level of Assistance	The AVCP RHA Main Office has 60+ staff that provide new housing and housing services to its 51 tribes. The energy efficiency will help reduce the cost of heating fuel and electricity.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 1	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$150,000.00		\$150,000.00

IHP 19-11 : Annual Housing Conference

Program Name:	Annual Housing Conference	
Unique Identifier:	IHP 19-11	
Program Description (continued)	AVCP RHA holds their Annual Housing Conference every spring to report to the 51 tribes. AVCP RHA invites one delegate from every tribe. Expenses include; travel, per diem, and supplies for the conference.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(12) Other-must provide description in the box below	

	If Other: Report to the 51 AVCP RHA tribes on the success and outcome of the prior fiscal year.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	51 Tribes of the AVCP Region.						
Types and Level of Assistance	Delegates from the 51 tribes will be provided reports from the prior year on the housing activities and programs. Delegates also gain knowledge and training in many housing related topics; homebuyer education, HUD programs and activities, planning for new development, Fire Safety, Title VI program, plans for the upcoming fiscal year, etc. The delegates have the opportunity to request their housing needs at this time and to provide their opinions on the performance of the housing authority.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>51</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	51	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	51	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$35,000.00		\$35,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	AVCP RHA will continue to protect and maintain the units developed under the 1937 Housing Act by performing routine and non-routine maintenance work on the units as needed and schedule in compliance with the adopted maintenance policies. Mutual Help homeownership program units will be protected and remain viable through modernization activities funded with Indian Housing Block Grant funds. Units in the low-income rental program in Bethel will be protected and maintained by AVCP RHA maintenance staff. AVCP RHA manages and maintains 32 rental units developed under the 1937 Housing Act in five buildings located within close proximity of the AVCP RHA offices, making conducting maintenance activities in a timely manner relatively easy. The rental units constructed in 1988 and 1992 have been well maintained in accordance with the preventative maintenance schedules.
Demolition and Disposition	N/A

Budget Information

Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$4,500,000.00	\$14,150,000.00	\$18,650,000.00	\$13,843,557.00	\$18,650,000.00
IHBG Program Income:	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
Title VI:	\$300,000.00	\$1,900,000.00	\$2,200,000.00	\$1,900,000.00	\$300,000.00
Title VI Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	\$0.00		\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	\$0.00		\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS					
ICDBG Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Federal Funds:	\$391,740.00	\$0.00	\$391,740.00	\$391,740.00	\$0.00
LIHTC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	\$0.00	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00
Total:	\$5,191,740.00	\$16,420,000.00	\$21,611,740.00	\$16,460,297.00	\$5,151,443.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Purchase Housing	FY 19-12	\$0.00	\$1.00	\$1.00
Modernization of CAS Units	IHP 19-01	\$1,472,965.00		\$1,472,965.00
MAINTENANCE AND OPERATION OF CAS UNITS	IHP 19-02	\$1,316,950.00		\$1,316,950.00
CONTINUATION OF NEW HOUSING DEVELOPMENT	IHP 19-03	\$5,822,352.00	\$325,000.00	\$6,147,352.00
Housing Management Services	IHP 19-04	\$2,215,790.00		\$2,215,790.00
Housing Services	IHP 19-05	\$118,000.00		\$118,000.00
Clean up Green Up	IHP 19-06	\$2,500.00		\$2,500.00
Other Housing Programs	IHP 19-07	\$10,000.00		\$10,000.00
Title VI Loan Program	IHP 19-08	\$0.00	\$1,900,000.00	\$1,900,000.00
Tribal HUD VASH Program	IHP 19-09	\$0.00	\$391,740.00	\$391,740.00
Weatherize AVCP RHA Office Building	IHP 19-10	\$150,000.00		\$150,000.00
Annual Housing Conference	IHP 19-11	\$35,000.00		\$35,000.00
Planning and Administration		\$1,900,000.00	\$0.00	\$1,900,000.00
Loan Repayment (describe in 4 & 5 below)		\$800,000.00	\$0.00	\$800,000.00
Total		\$13,843,557.00	\$2,616,741.00	\$16,460,298.00

APR

Title VI Mertarvik, Kasigluk and Atmautluak

APR

The answer to this question is only requested for an APR.

Other Submission Items

Useful Life/Affordability Period(s)

Renovation: Useful life is from start-to-completion of project. New Housing Development: 25 years for each Home Mortgage Program Unit New Housing Development: 10 years for each Very Low Income Housing Program Unit New Housing Development: At least 50 years for each Low Income Rental Unit All new housing units developed under NAHASDA will have a useful life of 25 years. New units constructed under the Very Low Income program will have a useful life of 10 years due to higher susceptibility to environmental conditions than the mutual-help type units. Multi-family rental units will have a useful life of 50 years. The useful life term for units constructed by tribes who were direct recipients of their own IHBG programs will be determined upon review of the stated useful life by the tribe; actual life expectancy will be determined upon the actual condition of the units and will be based upon the amount of time the units may actually physically last and their susceptibility to environmental conditions; generally, the useful life of each unit built by tribes as direct IHBG recipients will be 10 years. The useful life of rehabilitation and renovation of privately-owned housing units will be life of the project (beginning to end of construction). This includes the Self-Help Forgivable Loan program.

Model Housing and Over-Income Activities

none

Tribal and Other Indian Preference
Does the tribe have a preference policy?

YES

The housing authority may delegate preference decisions to a Tribal Council if there is more than one eligible applicant on the

wait list and provided that a Resolution has been executed by the Tribal Council defining the preferences from among the following preference options: (1) Community Service Participant, (2) Elderly Resident, (3) Homeless, (4) Living in Substandard Housing, (5) Local Resident, (6) Overcrowded, (7) Renting, and (8) Tribal Preference. Preference numbers 1 through 7 shall be worth one point each; preference number 8 shall be worth ten points. Applicants with the most number of points are higher up on the wait list. If two or more applicants have the same number of preference points, then they are listed by date of application.

Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO									
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.									
Does the tribe have an expanded formula area?:	NO									
Total Expenditures on Affordable Housing Activities:	<table border="1"> <thead> <tr> <th></th> <th>All AIAN Households</th> <th>AIAN Households with Incomes 80% or Less of Median Income</th> </tr> </thead> <tbody> <tr> <td>IHBG Funds</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Funds from Other Sources</td> <td>\$0.00</td> <td>\$0.00</td> </tr> </tbody> </table>		All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income								
IHBG Funds	\$0.00	\$0.00								
Funds from Other Sources	\$0.00	\$0.00								
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.									

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with the Civil Rights Act of 1968 and other federal statutes, to the extent that they apply to tribes and TDHEs.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	NO
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	YES
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	